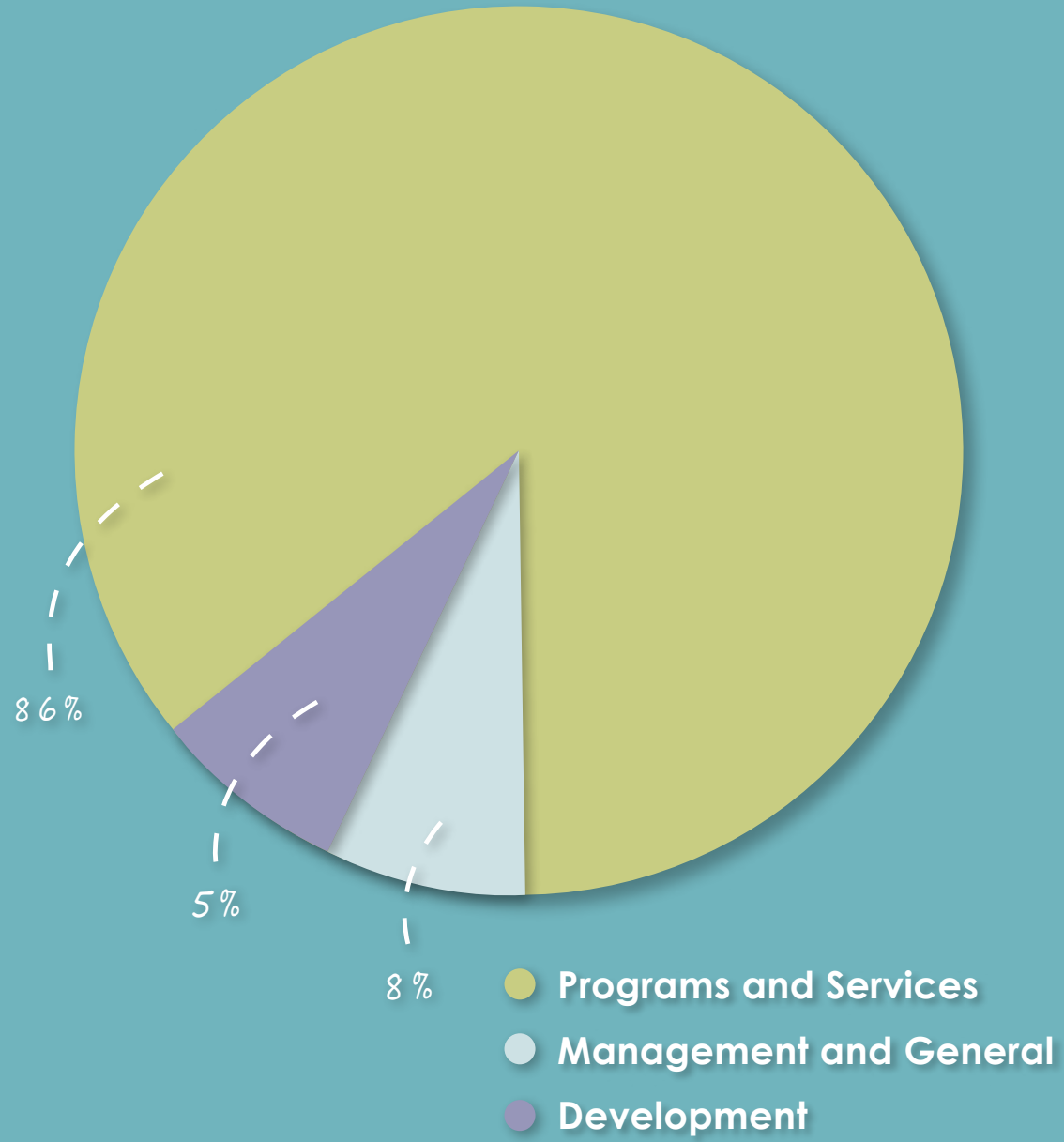


## 2013 Expenditures - \$5,424,638\*



\*Based on 2013 audited financials.

## Statement of Revenue and Expenditures

### Revenues

Contributions, special events and bequests	\$2,445,365
Clinic, Adoptions, Special Programs	\$2,316,358
Investment Income	\$152,403
<b>Total Revenue</b>	<b>\$4,894,126</b>

### Expenses

Programs and Services	\$4,686,702
Management and General	\$450,020
Development	\$287,916
<b>Total Expenses</b>	<b>\$5,424,638</b>
<b>Net Operating Gain (Loss) - including depreciation</b>	<b>(\$530,512)</b>